

LEA 420 - Halifax County Schools

Fiscal Year 2016-2017 Annual District Expenditures by PRC - as of 6/30/2017

PRC	PRC Description	Annual Expenditures
001	Classroom Teachers	6,212,142
002	Central Office Administration	672,322
003	Non-Instructional Support Personnel	689,047
005	School Building Administration	1,046,688
007	Instructional Support Personnel (Certified)	856,908
009	Non-Contributory Employee Benefits	374,830
010	Waivers for Allotments Converted to Dollars	-
011	NBTS Educational Leave	-
012	Driver Training	49,240
013	Career Technical Education - Months of Employment	952,753
014	Career Technical Education - Program Support Funds	88,086
015	School Technology Fund	81,358
016	Summer Reading Camps	136,969
018	State Employee Severance Payments	-
019	Small School Supplemental Funding	-
020	Program Enhancement - Foreign Exchange Teachers	987,125
021	Military Differential Pay	-
022	Advanced Teaching Roles	-
024	Disadvantaged Students Supplemental Funding	1,179,288
025	State Indian Gaming Funds	595
027	Teacher Assistants	751,446
029	Behavioral Support	79,340
030	Digital Learning	-
031	Low-Wealth Counties Supplemental Funding	961,920
032	Children With Special Needs	1,562,920
033	Merit Bonus	55,694
034	Academically/Intellectually Gifted	142,356
037	Restart Schools	-
039	School Resource Officers	35,926
040	After-School Quality Improvement Grant Program	-
041	Panic Alarms	-
042	Child and Family Support Teams - School Nurses	69,075
043	Child and Family Support Teams - Social Workers and Other	303,271
045	Compensation Bonus (Legislated)	20,945
046	Test Result Bonus	16,203
054	Limited English Proficiency (LEP)	56,520
055	Cooperative Innovative High Schools (CIHS)	-
056	Transportation of Pupils	1,467,351
061	Classroom Materials/Instructional Supplies & Equipment	81,919
063	Special Needs - Developmental Day and Community Residential	-
066	Assistant Principal Intern - Principal Fellows	-
067	Assistant Principal Intern - Full Time MSA Student	170,738
068	Alternative Programs and Schools	-
069	At-Risk Student Services	1,138,073
073	School Connectivity	43,508
085	mClass Reading 3D	18,400
095	Special Dollar Allotment	-
096	Special Position Allotment	-
Total:		\$ 20,302,958